

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2013
Current Dates: 12/01/13 - 12/31/13
Cumulative Dates: 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	13,822	24,329.90	14	61,714	98,319.50	44	59,743.44	164.6%
Low-Income Multi-Family	0	0.00	0	43,252	22,362.90	98	0.00	0.0%
LI Subtotal	13,822	24,329.90	14	104,966	120,682.40	142	59,743.44	
LI % of Total	19.8%	17.3%	12.6%	13.6%	13.3%	20.0%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	5,729.83	0.0%
Residential Multi-Family Retrofit	482	192.10	1	24,227	12,217.55	18	0.00	0.0%
Res Home Energy	45,153	111,687.22	76	285,072	681,585.93	306	216,908.85	314.2%
Energy Star HVAC	2,255	1,450.00	3	40,295	38,000.00	80	0.00	0.0%
Energy Star Lighting	0	0.00	0	117,228	5,010.95	6	0.00	0.0%
Energy Star Appliance	6,297	530.00	13	52,513	14,679.04	134	0.00	0.0%
Res Subtotal	54,187	113,859.32	93	519,335	751,493.47	544	222,638.68	
Res % of Total	77.7%	81.1%	83.8%	67.5%	83.0%	76.7%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	127.00	1	0	1,851.75	1	0.00	0.0%
C&I Govt Large	0	1,917.90	2	25,802	7,557.90	4	0.00	0.0%
C&I Small Retrofit	0	0.00	0	25,469	9,679.50	4	60,478.84	16.0%
C&I Govt Small	0	0.00	0	2,985	1,150.88	1	28,638.29	4.0%
C&I Products & Services	1,747	240.00	1	91,283	13,290.00	13	0.00	0.0%
C&I Subtotal	1,747	2,284.90	4	145,539	33,530.03	23	89,117.13	
C&I % of Total	2.5%	1.6%	3.6%	18.9%	3.7%	3.2%	24.0%	
Report Total	69,756	140,474.12	111	769,840	905,705.90	709	371,499.25	
Budget Comparison					790,735.81		371,499.25	212.8%